



Dr. Bhabha Vidnyan Lokshikshan Sanstha's
K. Z. S. SCIENCE COLLEGE, BRAMHANI

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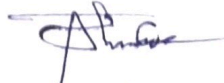
Table 1: Showing total expenditure including and excluding salary from audit report (2018-2023)

Year	As per receipt and payment (in Rs.)	Bank balance (in Rs.)	Standard deduction paid (in Rs.)	Salary component (in Rs.)	Total expenditure including salary (in Rs.)	Total expenditure excluding salary (in Rs.)
2018-19	29804421	1116944	5666722	21350343	23020755	1670412
2019-20	34397557	1512679	6796958	24510036	26087920	1577883
2020-21	43382313	2245742	10129808	30270760	31006763	736003
2021-22	45561012	1120180	10264291	30955054	34176540	3221486
2022-23	63590738	1449272	14517657	45847103	47623809	1776706

Table 2: Showing total expenditure excluding salary from audit report (2018-2023)

Year	Total expenditure (in Lakh)	Expenditure on infrastructure maintenance (in Lakh)	Expenditure on academic facilities (in Lakh)	Expenditure on physical facilities (in Lakh)	Miscellaneous (in Lakh)
2018-19	16.70	11.424	0.618	1.776	2.88
2019-20	15.78	7.344	0.342	2.029	6.07
2020-21	7.36	2.079	0.153	0.511	4.617
2021-22	33.21	4.41	0.175	1.75	26.87
2022-23	17.63	00	0.207	1.274	16.149
Total	90.68	25.259	1.495	7.3419	56.586




Principal
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